

PROJECT MANDATE FOR CAPITAL PROJECTS (UNDER £500K)

All Transport and Infrastructure Officers responsible for capital projects need to complete this Project Mandate for schemes to be approved through the Minor Works Governance Process as part of the Officer Delegated Decisions process through the Council Constitution

Project Title :	Swinton Rockingham Local Neighbourhood and Road Safety Scheme fund – Round 1
Location of Works :	Swinton & Rockingham Ward
Project Manager/Officer :	Ian Shelton
Contact Details :	ian.shelton@rotherham.gov.uk
Description of the Project	
<p>The proposed works are associated with the Councils Local Neighbourhood and Road Safety Scheme Fund – Round 1.</p> <p>The project is based on submissions for road safety and traffic management improvements in the ward based on requests from Local Ward Members and residents. It includes:</p> <ol style="list-style-type: none"> <p>Traffic calming (road humps) at Racecourse Road, between Wath wood Road and Rockingham Road Over several years concerns have been raised by residents about the speed of vehicles along Racecourse Road which have led to several non-injury collisions taking place. Observations on site indicate that physical traffic calming measures will be required to control vehicle speeds, and these will need to take into consideration that the route is used by buses. Added to this, the presence of driveways will impact on the type of measure to introduce. At present, these are intended to be flat topped humps. (estimated cost £68,000)</p> <p>A633/Wentworth Road junction Pedestrian lowered kerbs and tactile paving to improve pedestrian crossing facilities at the roundabout. (estimated cost £20,000)</p> <p>Yearling Chase and Golden Smithies Lane - Waiting restriction extension at Yearling Chase and Keep Clear markings on Golden Smithies Lane Proposed measures are intended to prevent junction blocking and parking obstructions, which is are affecting motorists accessing and egressing the junction. The proposed measures will be subject to local consultation and advertisement of Traffic Regulation Orders. (estimated cost £5,000)</p> <p>Fitzwilliam Street H Markings to prevent obstructions during Church Services at Fitzwilliam Street, between Church Street and Milton Street. This project will be subject to further investigation and communication with residents to ensure displaced vehicles will not lead to inappropriate parking. (estimated cost £1,000)</p> <p>Goodwin Crescent & Broome Avenue - Wooden anti parking posts / fencing to prevent verge parking The issue of verge parking has been raised locally by residents and local ward members. The measures proposed are intended to prevent motorists from parking on a recreational grassed area. (estimated cost £26,000)</p> <p>(Cabinet Report 19/12/2022 item 90 refers)</p>	

Benefits & Outcomes:

In respect of RMBC Council Plan

Every neighbourhood thriving

- Proposals have been developed informed by ward members, concerns raised in correspondence on file, and engagement with the local community, and as such can be expected to address local concerns.

People are safe, healthy and live well

- The proposed road humps on Racecourse Road can be expected to reduce both the likelihood (60-70% reduction per LTN 1/07 para 4.4.25) and severity (LTN 1/07 para 1.3.2) of road traffic collisions, whilst supporting the approach to provisions for non-motorised users set out in the Rotherham Cycling Strategy and national guidance (LTN 1/20).
- The prevention of obstructions assists with clearing standing traffic and minimises the release of pollutants that this creates.
- Pedestrian lowered kerbs and tactile paving at the junction of the A633/Wentworth Road support the approach to provisions for non-motorised users.

In respect of CRSTS objectives

Decarbonising transport

The proposed 20mph speed limits works will contribute to delivery of the Rotherham Cycling Strategy and in so doing to the CRSTS objective of decarbonising transport by mode shift. The proposed pedestrian improvements at Wentworth Roundabout will also support walking in accordance with CRSTS objectives.

Levelling up areas and services

The measures to prevent parking on grass areas will reduce the incidence of damage and improve the local environment, contributing to levelling up local areas.

Funding

Please outline what total funding is available, from what source, over what timescales, from all sources including Capital and Revenue etc.

Source	2022/23	2023/24	2024/25
CRSTS (capital)		£102,000	
RMBC (capital)		£ 18,000 (LNRS-1)	

Delivery Strategy/Procurement

The schemes identified will be delivered through existing staff resources within the Transportation and Highways Design Service within Planning, Regeneration and Transportation. Specialist consultants will be used where required.

The following elements of the scheme will be undertaken in-house by the Transportation Infrastructure Service team:

- Preliminary Design
- Consultation
- Engagement with Members and Statutory Consultees
- Detailed Design (Goodwin Crescent & Broome Avenue, Yearling Chase and Golden Smithies Lane, and Fitzwilliam Street) given small scale of works

- 20mph speed limit TRO
- Advertisement of Road Hump Notice

The following elements of the scheme will be undertaken in-house by the Councils Direct Services Organisation:

- Construction of works on site
- Signing

The following elements of the scheme will be undertaken by the Councils contracted lining team:

- Carriageway lining
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The following elements of the scheme will be undertaken by external specialist consultants:

- Detailed Design (Racecourse Road unless internal resources permit)
- Road Safety Audits

Costs (please indicate Capital or Revenue)

	Total Value	22/23	23/24	24/25
Land Acquisition				
Design Costs	12,152.00		12,152.00	
Surveys	808.00		808.00	
Staff Fees				
Management	3,232.00		2,000.00	1,232.00
Supervision				
TRO's				
Consultation/engagement	2,000.00	1,000.00	500.00	500.00
Construction/Delivery (Including TRO)	101,000.00		101,000.00	
Stats				
Inflation				
Contingency	808.00		808.00	
TOTAL COST	120,000.00	1,000.00	117,268.00	1,732.00

Engagement Strategy

Informal consultation, public meetings and drop-ins to be completed.

Formal consultation will be undertaken where required with key stakeholders, such as Ward Members and members of the public through the usual Council and statutory consultation processes.

Working with Stakeholder and Engagement Officer please outline plan for engagement with public/members/resident etc.

Risks

List the likely risks of the scheme and an indication of the probability and impact of each risk.

Risks could include reputational, financial, political, or delivery risks.

Risks	Likelihood (1-5)	Impact (1-5)
Residents may object	3	3
Funding may not cover full costs	3	3
Identified projects may change due to on-going public and councillor engagement	2	3

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Financial risks associated with these projects will be managed by a phase-gate process, whereby schemes will only be progressed when there is clear oversight of available funds and anticipated project costs, this will require detailed cost estimates throughout the design process enabling projects to be progressed as expediently as possible. Should projected costs for a scheme that is already in the construction phase indicate a potential overspend a decision on how to mitigate overall costs will be taken with the Project Manager. This may lead to some of the works being reduced in scope or withdrawn. Where there is a requirement to complete works to comply with statutory obligations resulting in costs exceeding available funds, this will be report to the Minor Projects Board at the earliest opportunity to ensure appropriate control measures are put in place for the wider programme.

For schemes identified within this Project Mandate, project 1 will initially be progressed, with schemes 2,3,4 & 5 being advanced via the phase-gate process. (Subject to further discussions with Ward Members)

Key Milestones

Activity	Date
Approval of Scheme through Gateway 1	March 2023
Member Briefings	November 2022
Delegate Programme Report Completed	April 2023
Delegated approval/C2D – Gateway 2	May 2023
Prelim Design - commence	June 2023
Detailed Design - commence	July 2023
Stage 1/2 RSA	September 2023
Consultation (TRO) - start	September 2023
Gateway 4 signoff – A2C	September 2023
Construction/Delivery	December 2023
Completion	February 2024
Stage 3 RSA	March 2024
Monitoring	February 2025
Stage 4 RSA	February 2025

CARBON IMPACT

EQUALITIES IMPACT

Both information required for delegated officer report